

## FY2022-2023 Pledge Drive Report

Sarah Miller, Treasurer

The result of this year's pledge drive is both sobering, and encouraging. We, of course, have serious budgeting issues still to address, but we should not overlook that we also still have a large group of members who remain dedicated to our beloved Fellowship.

Here are the results of the pledge drive:

Last year, at the end of the pledge drive, we had 210 voting members.

This year, we have 170. That's an attrition of almost 20%.

We lost 4 voting members to death, 26 to resignation, and the remainder have been moved to Inactive Member status where they haven't formally resigned, but also haven't pledged for next year. We hope this group will be inspired by what's going on at our beloved Fellowship and reconsider making a pledge for next year.

So, how has this attrition affected our pledged income?

Last year, at the end of the pledge drive, we had \$352k pledged.

This year, we have \$320k pledged.

That's the sobering news.

The good news is that, of the members who recommitted to the Fellowship this year: 18 households/pledges, for whatever reason, chose to pledge less this year than last, 48 households/pledges kept their pledges at the same level as last year, and 49 households/pledges *increased* their pledges.

These 170 committed members from 115 households, as a group, have increased their pledging 7% over last year. They have, as a group, increased their pledging 22% over the last 4 years. We are grateful to all of you, and your dedication to our beloved Fellowship.